



## Facts and Figures 2015

### Cincinnati Children's at a Glance

- Full-service, nonprofit pediatric academic medical center, established in 1883
- Our vision: to be the leader in improving child health
- 629 registered beds, including 95 inpatient behavioral-health beds and 36 residential behavioral-health beds
- Comprises the Department of Pediatrics of the University of Cincinnati College of Medicine
- #3 in pediatric research grants from the National Institutes of Health
- 850 volunteers contributed 90,263 hours at our facilities, an increase of 11% from the previous fiscal year

### National Recognition

- Ranked #3 in the nation among all Honor Roll hospitals in *U.S. News & World Report's* 2015-16 Best Children's Hospitals list, including top 10 for all 10 pediatric specialties analyzed.
- Ranked #1 for pulmonology by *U.S. News* for the first time, and earned top-5 honors in cancer, nephrology, gastroenterology and GI surgery, orthopaedics and urology.
- Earned Magnet-designation (2013-2017) by the American Nurses Credentialing Center. Of the nearly 6,000 hospitals in the U.S., fewer than 7% have earned Magnet recognition.

### Statistical Highlights (JULY 1, 2014 – JUNE 30, 2015)

Admissions (includes short stay).....	33,692
Emergency Department Visits .....	102,557
Outpatient Visits	
Primary Care .....	84,711
Specialty.....	852,899
Test Referral Center.....	76,486
Urgent Care .....	63,481
Surgical Procedures	
Inpatient .....	6,529
Outpatient.....	25,810
Surgical Hours.....	44,031
Patient Encounters .....	1,246,447

### Faculty and Staff

Faculty	
Pediatrics .....	724
Surgery.....	103
Radiology.....	50
Anesthesia.....	59
Clinical Fellows.....	262
Research Postdoctoral Fellows .....	162
Residents.....	211
Active Medical Staff.....	1,789
Total Employees .....	15,260

### Operating Revenues and Expenses (dollars in thousands)

Net Hospital Patient Services Revenue .....	\$1,527,936
Research Grants and Contracts.....	\$198,052
Total Operating Revenues.....	\$2,206,470
Total Operating Expenses .....	\$1,996,846
Available to Reinvest in the Mission.....	\$209,624

# Highlights

## Strategic Initiatives

- New 15-story Clinical Sciences Pavilion makes us one of the largest pediatric research institutions in the U.S., bridging science and clinical care.
- The Center for Pediatric Genomics is shaping a new era of precise, personalized medicine, including treatments for many complex disorders.
- Our Liberty Campus north of Cincinnati became a full-service hospital with 42 beds and greatly expanded services.
- Progress continues on our Proton Therapy Center, to open at the Liberty Campus in 2016. It will be the first proton center for cancer treatment based at a pediatric medical center in the U.S.
- Our expanded Center for Telehealth connects specialists here with doctors, patients and families around the city, region and world via video-based telemedicine clinics, e-visits and case conferences.

## Service to the Community

- Provided \$136.2 million in free or discounted services to families unable to pay, and \$3.7 million in services to community and nonprofit health organizations.
- Served 21,750 children and families through community outreach and health education programs.
- More than 600 employee ambassadors gave 3,317 hours of service in the community to support child health and education.
- Continued to be a leader in school-health initiatives, with the launch of a pilot program to improve the care of Cincinnati schoolchildren who have asthma.
- Raised more than \$1.25 million for United Way, 6th among local companies.

## Regional, National and International Reach

- Served patients from all 50 states and 68 other countries. Treated 685 international patients, for whom the top destination was our Cancer and Blood Diseases Institute.
- Continued to be the national leader in total-artificial heart implantation, and the only pediatric hospital in the region to offer this innovative treatment.
- Performed our first lung transplant and also our first total pancreatectomy with cell transplantation at the new Pancreas Care Center, one of the few centers of its kind in the U.S.

## Research and Clinical Achievements

- Grew human stomach tissue in our labs, an important discovery that will help develop new drugs to treat and prevent cancer, ulcers and other stomach diseases.
- Employed advanced imaging technology to create 3-D printed models of individual patients' hearts to assist in surgical preparation.
- Identified a genetic pathway that could open the possibility of new therapies for difficult-to-treat asthma.
- Used improved techniques in less-invasive epilepsy surgery, with a new MRI-guided laser system that targets seizure-causing tissue in the brain.
- Discovered a new cell type that appears to drive life-threatening food allergies, improving our understanding of how severe allergic reactions develop.
- Led a clinical trial of a new therapy for sickle cell disease, a trial so successful the National Heart Lung and Blood Institute concluded it early.

