



CINCINNATI CHILDREN'S AT A GLANCE

- Established in 1883; affiliated with the University of Cincinnati College of Medicine since 1926
- Full-service, not-for-profit pediatric academic medical center with 523 registered beds, including 69 psychiatry beds and 36 residential psychiatry beds
- Our vision: to be the leader in improving child health
- Economic impact on Greater Cincinnati: \$2.7 billion in fiscal 2007*

* Study by the Economics Center for Education and Research, University of Cincinnati

NATIONAL RECOGNITION

- One of 10 pediatric hospitals named to the *US News & World Report* honor roll of children's hospitals; ranked in the top five for six of the 10 specialties surveyed, including first in digestive diseases
- One of eight children's hospitals named to the 2009 list of Leapfrog Top Hospitals, based on quality and safety
- Ranked third-best department of pediatrics at a medical school in the *U.S. News & World Report* survey of best graduate education programs
- Recognized for leadership and innovation in quality, safety and family-centered care; recipient of awards from the American Hospital Association, The Joint Commission, the Picker Institute, among others

STATISTICAL HIGHLIGHTS (Fiscal 2009)

Admissions (includes short stay)	31,217
Emergency Department Visits	114,985
Outpatient Visits	
Primary Care	60,243
Specialty.....	735,926
Test Referral Center	29,635
Surgical Procedures	
Inpatient	5,667
Outpatient.....	24,669
Surgical Hours	39,462
Patient Encounters.....	1,003,079

Faculty and Staff

Faculty	
Pediatrics.....	504
Surgery	71
Radiology	46
Anesthesia	41
Clinical Fellows	178
Research Postdoctoral Fellows	118
Active Medical Staff	1,442
Total Employees	11,666

Operating Revenues and Expenses (dollars in thousands)

Total Operating Revenues	\$1,487,857
Total Operating Expenses	\$1,427,895
Total Grant Revenues	\$128,282
Net Operating Revenues	\$59,962

Highlights



- Awarded Magnet status by the American Nurses Credentialing Center. Magnet is the gold standard for recognizing nursing excellence and collaboration among care providers.
- Opened a new outpatient care facility at 3430 Burnet Avenue. The building houses state-of-the-art facilities for children needing occupational therapy, physical therapy, speech therapy, audiology services, and for children with developmental disabilities.
- Second in the nation among all pediatric centers receiving research grants from the National Institutes of Health (over \$99 million in fiscal 2009).
- Established the Heart Institute, Perinatal Institute and the Cancer and Blood Diseases Institute.

SERVICE TO THE COMMUNITY

- In partnership with health care providers and community organizations, working to reduce the rate of infant mortality, prevent childhood injury, improve care for children with asthma and ADHD, reduce the rate of childhood obesity, and help newborns get a good start in life
- Invested over \$10 million in outreach partnerships
- Cincinnati Children's operates the only Level I pediatric trauma center in Greater Cincinnati
- Our 24-hour drug and poison information hotline serves 20 Ohio counties and fielded over 158,000 calls in 2009

INTERNATIONAL REACH

- Patient encounters exceeded 1 million for the first time in fiscal 2009, including patients from 40 countries and 47 states
- Established partnerships with hospitals in China, Israel and Nigeria; continued existing collaborations with hospitals in Bosnia, China, England, India, Saudi Arabia and Mexico
- Hosted visits by hospital leaders from China, the Netherlands, Australia, United Kingdom, India, Ghana, Nigeria, Qatar, Israel and Saudi Arabia

CUTTING-EDGE INFORMATION TECHNOLOGY

- Ranked #1 in health care and #2 overall among the nation's most innovative users of information technology by *Information Week* magazine
- Completed second implementation phase of Epic, a new system integrating clinical, research and business functions
- Emergency, inpatient, radiology, pharmacy, psychiatry, hematology/oncology, perioperative, and medical records areas are now part of an integrated electronic medical record
- Completed rigorous Epic Good Install Award requirements for revenue cycle implementation, returning \$219,000 to the medical center
- Reorganized digital networks and implemented new password-protected access system to facilitate research and collaborations with the University of Cincinnati